

Report to Cabinet on 5th September 2018 – Green Infrastructure Proposals for Caldicot

Evaluation Criteria

Title of Report:	Green Infrastructure Proposals for Caldicot
Date decision was made:	5th September 2018
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What will happen as a result of this decision being approved by Cabinet or Council?

What is the desired outcome of the decision?
 What effect will the decision have on the public/officers?

Improvements are made on key routes linking the town centre with the rich green infrastructure assets in its more immediate surroundings
 The works will create a more pleasant environment and important wildlife corridors, as well as better linkages for active travel
 The overall objective is to provide a more green and healthy place to live and to establish Caldicot as a thriving town with connections to the rich green infrastructure assets around the town centre.

NOTE – the longer term vision for Caldicot can only be appraised when other strategic improvements have been made, so this will need to be reviewed in 4-5 years' time.

Two year appraisal - the green infrastructure improvements will be reviewed in April 2020 when the works have been completed and “bedded in”

What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?

Think about what you will use to assess whether the decision has had a positive or negative effect:
 Has there been an increase/decrease in the number of users
 Has the level of service to the customer changed and how will you know
 If decision is to restructure departments, has there been any effect on the team (e.g. increase in sick leave)

The effectiveness of the GI improvements will be measured by the respective partners in the project – MCC, Town Council and local transition town teams
 Positive feedback is received from the general public

The condition and safety of the improvements carried out are sustained over a longer period of time

Direct feedback will be obtained from public engagement events held to monitor the effect of the improvements made and to suggest further measures

2 year appraisal

What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?

Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved.

The total budget cost of this stage of the programme is £57,000 – further planned improvements will depend upon funding availability.

The initial amount of S106 funding is £27,000 – the remainder of the funding comes from the Welsh Government's Green Infrastructure Capital Fund

